BUAN
BOTSWANA UNIVERSITY OF AGRICULTURE AND NATURAL RESOURCES
Inspiring Sustainable Growth

BUAN PROCUREMENT PLAN 2024-25

No.	Strategic Initiative	Faculty / Department /	Item Description	Person(s) Responsible	Description of Procurement Activity	Cost Estimate (P)	Method of Procurement (Open Domestic Bidding, Selective, Direct)	Anticipated Dates of Submission of tender documents to Procurement section for vetting	Issuance of Invitation To Tender to the Public (Floatation) / QPP Proposal	Closing date for tenders	Evaluation by the PE, Award and completion date	Submission of Evaluation Reports to POU for adjudication, approval and award	Award Decision by the POU	Contracts signature OR Issue of GPO	Commencement of the Project	Implementation Period	Expected Project Completion date	Post Implementation Activities	Comments
	DEVELOPMENT BUDGET																		
	Key: MPS																		
	Curriculum Development	FST, CSS, FAEE/AAE, FAEE/AE&AERD, FOS, FVAS, MITI	Curriculum Development	Directors / HoD'/ Deans	Neesd assessment survey and stakeholder workshops will facilitate new programmes development	1,848,520.00	QPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meeting Costs	FST, FAEE/AAE, Records, FAEE/AE&AERD, FOS/BM,INTERNAL AUDIT, HR	Meeting Costs	Directors / HoD's / Deans / Managers	to cater for refresments and light meal for staff in extended meeting	328,535.00	QPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Travel Subsistence - Domestic	FST, FAEE/AAE, Records, FAEE/AE&AERD, FOS/BM,INTERNAL AUDIT, HR	Travel Subsistence - Domestic	Directors / HoD's / Deans / Managers	Travel Subsistence - Domestic	1,320,842.00	QPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Travel Subsistence - Foreign	FST, FAEE/AAE, Records, FAEE/AE&AERD, FOS/BM,INTERNAL AUDIT, HR	Travel Subsistence - Domestic/ Foreign	Directors / HoD's / Deans / Managers	Travel Subsistence - Foreign	1,508,085.00	QPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Students Projects	FST, FAEE/AAE, Records, FAEE/AE&AERD, FOS/BM	Students Projects	Directors / HoD's / Deans / Managers	To facilitate student projects	119,305.00	QPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Conferences/Workshops - Domestic, Work - COMMUNICATIONS & MARKETING	FST, FAEE/AAE, Records, FAEE/AE&AERD, FOS/BM,INTERNAL AUDIT, HR		Directors / HoD's / Deans / Managers	Conferences/Workshops - Domestic	1,298,101.00	QPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Conferences/Workshops - - foreign	FST, FAEE/AAE, Records, FAEE/AE&AERD, FOS/BM,INTERNAL AUDIT, HR	Conferences/Workshops - Domestic, Conference/ Workshops - foreign	Directors / HoD's / Deans / Managers	Conferences/Workshops - - foreign	258,085.00	QPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Staff Dev Long term training	HR	Staff Dev Long term training	Director / Managers	Staff Dev Long term training	2,500,000.00	OPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Staff Dev Other	HR		Director / Managers		1,500,000.00	OPP												
	Field Practical Training	FST, CSS, FAEE/AAE, FAEE/AE&AERD, FOS, FVAS, MITI	Field Practical Training	Directors / HoD's / Deans / Managers	To facilitate Field Practical Training exercise	2,524,744.00	QPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Greenhouse	CSS	Greenhouse	Directors / HoD's / Deans / Managers	Greenhouse	150,000.00	QPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Motor Vehicle Fuel Expenses	IPCS	Motor Vehicle Fuel Expenses	Director / Managers	Motor Vehicle Fuel Expenses	1,500,000.00	QPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Motor Vehicle Maintenance Expenses	IPCS	Motor Vehicle Maintenance Expenses	Director / Managers	Motor Vehicle Maintenance Expenses	1,500,000.00	QPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Motor Vehicle Licences	IPCS	Motor Vehicle Licences	Director / Managers	Motor Vehicle Licences	100,000.00	QPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Medical expenses	HR	Medical expenses	Directors / HoD's / Deans / Managers	Medical expenses	3,300,000.00	QPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rental- Expense: Rent rates	IPCS	Rental- Expense: Rent rates	Director / Managers	Rental- Expense: Rent rates	2,000,000.00	OPP	4/28/2024	5/1/2024	5/31/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Institutional linkage	HR	Institutional linkage	Directors / HoD's / Deans / Managers	Institutional linkage	288,592.00	QPP	5/10/2024	5/16/2024	5/16/2024	5/23/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Accreditation Prof Membership	HR	Accreditation Prof Membership	Directors / HoD's / Deans / Managers	Accreditation Prof Membership	177,972.00	Direct Procurement	Membership Renewals	Membership Renewals	Membership Renewals	Membership Renewals	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Advertising	MARKETING	Advertising	Directors / HoD's / Deans / Managers	Advertising	2,245,000.00	QPP	5/10/2024	5/16/2024	5/16/2024	5/23/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing Paper	ICT	Printing Paper	Director / Managers	Printing Paper	240,000.00	QPP	5/10/2024	5/16/2024	5/16/2024	5/23/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Posting, stamps &Franking	RECORDS	Posting, stamps &Franking	Director / Managers	Posting, stamps &Franking	50,000.00	OPP	5/10/2024	5/16/2024	5/16/2024	5/23/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SERVICE	Research Expenses	FGSR	Research Expenses	Directors / Managers / Librarian	Research Expenses	2,645,000.00	QPP	5/11/2024	5/16/2024	5/16/2024	5/23/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Binding	Library	Binding	Directors / Managers / Librarian	Binding	6,750.00	QPP	5/10/2024	5/16/2024	5/16/2024	5/23/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Journals, Periodicals Subs	Library	Journals, Periodicals Subs	Directors / Managers / Librarian	Journals, Periodicals Subs	1,733,000.00	QPP												
	Scanning, Offsite Storage	Records	Scanning, Offsite Storage	Director / Managers	Scanning, Offsite Storage	80,000.00	OPP	5/10/2024	5/16/2024	5/16/2024	5/23/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Resource Person	MITI/ CICE	Resource Person	Director	Resource Person	1,008,512.00	Direct Procurement	5/10/2024	5/16/2024	5/16/2024	5/23/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Internet Charges	IT	Internet Charges	Director / Managers	Internet Charges	1,758,612.00	Direct Procurement	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	Renewal of Contracts, SLA and MOU's
	Laundry Services		Laundry Services	Director / Managers	Laundry Services	422,000.00	Open Domestic	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	Project Monitoring
	Insurance	RISK	Insurance	Director / Managers	Insurance	4,586,891.00	Open Domestic	5/10/2024	5/16/2024	5/16/2024	5/23/2024	6/15/2024	6/22/2024	7/6/2024	7/13/2024	10/10/2023	Three year contract	Contract Monitoring	
	Councelling Services	SHE	Councelling Services	Director / Managers	Councelling Services	100,000.00	OPP	5/10/2024	5/16/2024	5/16/2024	5/23/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SHE Strategy	SHE	SHE Strategy	Director / Managers	SHE Strategy	500,000.00	OPP	4/1/2024	4/1/2024	4/1/2024	4/1/2024	4/1/2024	4/1/2024	4/1/2024	4/1/2024	4/1/2024	4/1/2024	3/31/2024	
	Recruitment Advertising Costs	HR	Recruitment Advertising Costs	Directors s / Managers	Recruitment Advertising Costs	500,000.00	OPP	5/10/2024	5/16/2024	5/16/2024	5/23/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Recruitment Agency fees	HR	Recruitment Agency fees	Director / Managers	Recruitment Agency fees	200,000.00	OPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Recuitment Other	HR	Recuitment Other	Directors s / Managers	Recuitment Other	50,000.00	OPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	BUANSSRA	HR	BUANSSRA	Director / Managers	BUANSSRA	100,000.00	OPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Staff Welfare	HR	Staff Welfare	Director / Managers	Staff Welfare	919,311.00	OPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Passages	HR	Passages	Director / Managers	Passages	600,000.00	OPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Continuous Professional Development	FINANCE	Continuous Professional Development	Director / Managers	Continuous Professional Development	608,294.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	External Audit	FINANCE	External Audit	Director / Managers	External Audit	541,000.00	Open Domestic	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	On-going contract	Contract on-going
	Marketing campaigns	COMMUNICATIONS& MARKETING	Marketing campaigns	Manager	Marketing campaigns	700,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Animal Health Clinic	FVAS	Animal Health Clinic		Animal Health Clinic	250,000.00	OPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Programme Excursion	FST, FAEE/AAE, Records, FAEE/AE&AERD, FOS/BM	Programme Excursion	Directors / HoD's / Deans / Managers	Programme Excursion	187,910.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Teaching Practice	FST, FAEE/AAE, Records, FAEE/AE&AERD, FOS/BM	Teaching Practice	Directors / HoD's / Deans / Managers	Teaching Practice	23,135.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Council other Expenses	LEGAL	Council other Expenses	Director	Council other Expenses	700,000.00	OPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Council Travel /Accomm	LEGAL	Council Travel /Accomm	Director	Council Travel /Accomm	200,000.00	OPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Security	IPCS	Security	Directors s / Managers	Security	5,000,000.00	Open Domestic	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Cleaning Services	IPCS	Cleaning Services	Director / Managers	Cleaning Services	3,000,000.00	Open Domestic	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Embrio Transfer Project	FST, FAEE/AAE, Records, FAEE/AE&AERD, FOS/BM	Embrio Transfer Project	Directors / HoD's / Deans / Managers	Embrio Transfer Project	350,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Infectious Disease Control	FVAS	Infectious Disease Control	Directors / HoD's / Deans / Managers	Infectious Disease Control	100,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Consultancy/ Profesional fees	HR	Consultancy/ Profesional fees	Directors s / Managers	Consultancy/ Profesional fees	3,118,000.00	Direct Procurement	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Membership/ Suscription	HR	Membership/ Suscription	Director / Managers	Membership/ Suscription	940,300.00	Direct Procurement	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Emergency Medical Services	HR	Emergency Medical Services	Directors s / Managers	Emergency Medical Services	90,000.00	OPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Legal Fees	LEGAL	Legal Fees	Director / Managers	Legal Fees	2,000,000.00	Open Domestic	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	BUAN Clinic	HR	BUAN Clinic	Directors s / Managers	BUAN Clinic	280,000.00	OPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Stakeholder Support		Stakeholder Support	Director / Managers	Stakeholder Support	4,308,000.00	Open Domestic	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Student Recreation	ACCADEMIC AND STUDENT SUPPORT	Student Recreation	Directors / HoD's / Deans / Managers	Student Recreation	320,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Graduation Expenses	ACCADEMIC AND STUDENT SUPPORT	Graduation Expenses	Directors / HoD's / Deans / Managers	Graduation Expenses	600,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Graduate Intrepreneual Program	ACCADEMIC AND STUDENT SUPPORT	Graduate Intrepreneual Program	Directors / HoD's / Deans / Managers	Graduate Intrepreneual Program	2,992,245.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services	IPCS	Catering Services	Directors s / Managers	Catering Services	450,000.00	Open Domestic	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	STEM Festival	FOS	STEM Festival	Director / Managers	STEM Festival	120,000.00	OPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Laboratory Waste Management	FST, FAEE/AAE, Records, FAEE/AE&AERD, FOS/BM	Laboratory Waste Management	Directors / HoD's / Deans / Managers	Laboratory Waste Management	200,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Stationery	ALL	Stationery	Directors / HoD's / Deans / Managers	Stationery	1,491,166.00	Open Domestic	7/4/2024	7/21/2024	7/26/2024	8/2/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Toners/Cartrages	ALL	Toners/Cartrages	Directors / HoD's / Deans / Managers /	Toners/Cartrages	240,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Herbarium		Herbarium	HoD's / Deans	Herbarium	10,865.00	OPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Student Leasership	ACCADEMIC AND STUDENT SUPPORT	Student Leasership	Directors / HoD's / Deans / Managers /	Student Leasership	200,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Examination Expenses	ACCADEMIC AND STUDENT SUPPORT	Examination Expenses	Directors / HoD's / Deans / Managers /	Examination Expenses	340,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tools / Equipment	IPCS	Tools / Equipment	Directors s / Managers	Tools / Equipment	200,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Books	LIBRARY	Books	Directors s / Managers	Books	500,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Animal Feeds	Business Development	Animal Feeds	Directors s / Managers	Animal Feeds	664,875.00	Open Domestic	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Farm Expences	Business Development	Farm Expences	Director / Managers	Farm Expences	88,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SUPPLIES	Teaching Materials	FST, FAEE/AAE, Records, FAEE/AE&AERD, FOS/BM	Teaching Materials	Directors / HoD's / Deans / Managers / Librarian	Teaching Materials	1,050,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Orientation	ACCADEMIC AND STUDENT SUPPORT	Orientation	Directors / HoD's / Deans / Managers /	Orientation	100,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Consumables	FST, FAEE/AAE, Records, FAEE/AE&AERD, FOS/BM	Consumables		Consumables	247,000.00	QPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Consumables /Teaching	FST, FAEE/AAE, Records, FAEE/AE&AERD, FOS/BM	Consumables , Teaching	Directors / HoD's / Deans / Managers /	Consumables ,Teaching	1,825,011.00	QPP	7/4/2024	7/21/2024	7/26/2024	8/2/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Protective Clothing	FST, CSS,Records, FAEE/AAE FAEE/AE&AERD, FOS/BM, Library,POU,MITI, INTERNAL AUDIT,FOA, BUSINESS DEVELOPMENT	Protective Clothing	Directors / HoD's / Deans / Managers / Librarian	Protective Clothing	852,255.00	QPP	7/1/2024	7/21/2024	7/26/2024	8/2/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Computer Expenses	IT	Computer Expenses	Directors / Managers	Computer Expenses	9,789,855.00	Open Domestic	7/1/2024	7/21/2024	7/26/2024	8/2/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Cleaning Materials	FINANCE	Cleaning Materials	Directors / Managers	Cleaning Materials	721,306.00	Open Domestic	7/1/2024	7/21/2024	7/26/2024	8/2/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Souvenir	MARKETING	Souvenir	Directors / Managers	Souvenir	500,000.00	Open Domestic	7/4/2024	7/21/2024	7/26/2024	8/2/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TV Licence	MARKETING	TV Licence	Directors / Managers	TV Licence	10,000.00	OPP	7/4/2024	7/21/2024	7/26/2024	8/2/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bedding linen	SHE	Bedding	Director/Manager	Bedding	260,000.00	OPP	7/4/2024	7/21/2024	7/26/2024	8/2/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tools and Implements	Business Development	Tools and Implements	Director	Tools and Implements	360,000.00	OPP	7/4/2024	7/21/2024	7/26/2024	8/2/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Students sports and Cultural Fa	IPCS	Students sports facilities	Directors s / Managers	Students sports facilities	200,000.00	Open Domestic	4/26/2024	5/10/2024	5/24/2024	6/8/2024	6/22/2024	7/7/2024	7/14/2024	7/21/2021	7/28/2024	10/27/2023		
	BOJASS		BOJASS	Director / Managers	BOJASS	200,000.00	OPP	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
WORKS	Asset Replacement	IPCS	Asset Replacement	Directors s / Managers	Asset Replacement	1,171,997.00	Open Domestic	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repairs and Maintenance- Buildings	IPCS	Repairs and Maintenance- Buildings	Director / Managers	Repairs and Maintenance- Buildings	3,000,000.00	Open Domestic	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repairs and Maintenance- Equipment	IPCS	Repairs and Maintenance- Equipment	Director / Managers	Repairs and Maintenance- Equipment	1,310,000.00	Open Domestic	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repairs and Maintenance- Grounds	IPCS	Repairs and Maintenance- Grounds	Director / Managers	Repairs and Maintenance- Grounds	1,500,000.00	Open Domestic	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repairs and Maintenance- Other	IPCS	Repairs and Maintenance- Other	Director / Managers	Repairs and Maintenance- Other	772,189.00	Open Domestic	6/6/2024	6/13/2024	6/22/2024	7/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	